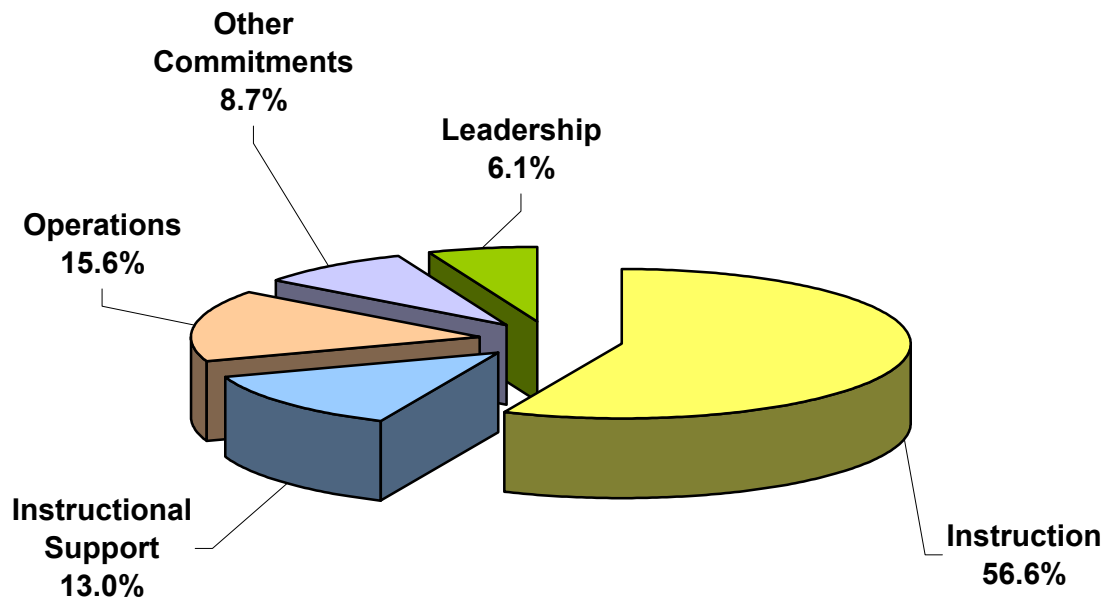
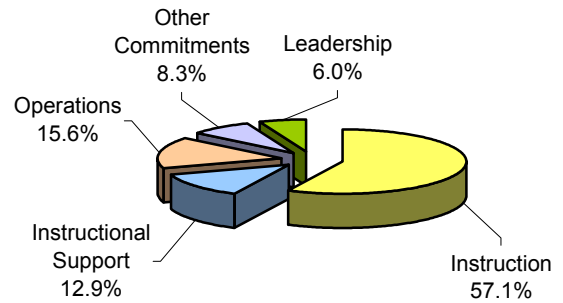


Rhode Island -- All Districts

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



State Enrollment (ADM): 156,773	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$951,991,123	\$6,072	56.6%
Instructional Support	\$218,624,800	\$1,395	13.0%
Operations	\$261,464,934	\$1,668	15.6%
Other Commitments	\$147,057,680	\$938	8.7%
Leadership	\$102,149,989	\$652	6.1%
Total State	\$1,681,288,526	\$10,724	100.0%